

3/1/2014



UN Development Programme Egypt - Cairo

Award ID: 00060199
Award Title: Solid Waste Management in Minya - Phase II
Start Year: 2010
End Year: 2015
Implementing Partner
(Executing Agency): Egyptian Environmental Affairs Agency

Budget (US\$) as of Last Revision on 03-January-2014		
Donor	Fund	Amount
EGY	30071 Programme cost sharing - GOV1	2,520,000.00
Total Budget (2014 And Beyond)		2,520,000.00
Total Expenditure (2013 And Prior)		286,509.24
Award Total		5,890,500.00
Unprogrammed/Unfunded		3,083,990.76

Responsible Party
(Implementing Agent): EGY-Egyptian Environmental Affairs Agency
Revision Type: General Revision 5

Brief Description:

The purpose of this budget revision is to programme an amount of USD 2,520,000, leaving the rest of the balance unprogrammed until the work plan for future years has been prepared.

Agreed by:

Signature

Date

Name/Title

UNDP

8/1/2014

Ignacio Artaza, Country Director



Annual Work Plan

Egypt - Cairo

Project: 00060199

Report Date: 3/1/2014

Project Title: Solid Waste Management in Minya - Phase II

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00075697 Solid Waste Management in Miny	2 Open Public Dumps Upgra	1/7/10	31/12/15	EGY-Egyptian Environmental Aff	30071	EGY	72200	Equipment and Furniture	400,000.00	
	Project Management Unit				EGY-Egyptian Environmental Aff	30071	EGY	71300	Local Consultants	50,000.00
					EGY-Egyptian Environmental Aff	30071	EGY	71600	Travel	3,000.00
					EGY-Egyptian Environmental Aff	30071	EGY	71400	Contractual Services - Individ	80,000.00
					EGY-Egyptian Environmental Aff	30071	EGY	71200	International Consultants	30,000.00
					EGY-Egyptian Environmental Aff	30071	EGY	74500	Miscellaneous Expenses	10,000.00
					EGY-Egyptian Environmental Aff	30071	EGY	72200	Equipment and Furniture	3,000.00
	Waste Recycl. Plant Establis	1/7/10	31/12/15	EGY-Egyptian Environmental Aff	30071	EGY	72300	Materials & Goods	6,000.00	
				EGY-Egyptian Environmental Aff	30071	EGY	72200	Equipment and Furniture	1,500,000.00	
				EGY-Egyptian Environmental Aff	30071	EGY	71600	Travel	15,000.00	
				EGY-Egyptian Environmental Aff	30071	EGY	71200	International Consultants	50,000.00	
	Waste Collec.Upgradd&TA P	1/7/10	31/12/15	EGY-Egyptian Environmental Aff	30071	EGY	71400	Contractual Services - Individ	0.00	
				EGY-Egyptian Environmental Aff	30071	EGY	75700	Training, Workshops and Confer	10,000.00	
	TOTAL								2,520,000.00	
	GRAND TOTAL								2,520,000.00	